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| 附件15 |  |  |  |  |  |
| **2016年部门政府性基金预算收支预算表** | | | | | |
| 单位名称：编办 |  |  |  |  | 单位：万元 |
| **科目编码** | **科目名称** | **本年政府性基金财政拨款收入** | **本年政府性基金财政拨款支出** | | |
| **合计** | **基本支出** | **项目支出** |
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| 注：1.本表反映部门本年度政府性基金预算收支计划情况。 |  |  |  |  |  |
| 2.本表列示到政府支出功能分类项级科目。 |  |  |  |  |  |